

# Income

## \$140,000

### Projects: \$4,000

We remain flexible to take on projects that arise throughout the year, ranging from small walk in jobs to long term group projects.

### Fees: \$4,000

A small mapping fee is added to the planning applications to ensure that new construction is located by 911 services. While data is made available at no cost, we do charge for web hosting and custom web applications.

### Cooperative Partners: \$40,000

We provide GIS services to CCF&R, City of Prineville and the County Roads Department. Their projects take priority as cooperative partners.

### Grants: \$92,000

We actively seek grants to add GIS work and data that has knock on benefits for the county and cooperative partners (OEM, DOR and Title III).

# Expense

## \$81,000

### Miscellaneous Supplies: \$5,000

We have a large format plotter and provide no-cost prints to county departments.

### Training: \$5,000

Training is essential to keep pace with this dynamic and ever changing discipline.

### Software: \$13,000

We partition the total cost of ArcGIS licenses throughout the cooperative partners and departments. We use open source (free software) for our online mapping application.

### Salaries: \$58,000

Salaries account for approximately 80% of GIS expenses, which includes a 1/4 of the GIS & IT director's salary and a 3/4 of the GIS Specialist's salary.